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Technology Plan

LEA Signature

Lee County

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Coverage Period:

Technology Plan E-Rate Funding Year 2011-2012 (July 1, 2011 -June 30, 2012) Enhancing Education Through Technology (EETT) FY2010-2011 State of Alabama School Year 2010-2011 (October 1, 2010 - September 30, 2011)

Vision Statement

It is the vision of the Technology Planning team of the Lee County School System that technology will become an integral and daily part of the learning environment for students, teachers, and administrators over the next five years in a way that enhances and promotes increased learning for all participants in the process.

Current Status and Future Plans

Infrastructure

All schools have 10/100 switched Ethernet networks connected by managed Cisco switches that are all controlled and configured from one central location. All Edge Cisco Equipment is maintained on a SmartNet subscription to insure high availability and uptime. Fiber cable connects multiple switch closets together in all of our schools and is running at gigabyte speed from building to building. Each school is on a routed network with multiple VLAN's configured for optimal traffic patterns and access to critical data and printing needs. All Schools are now setup with WiFi access points to allow for anytime-anywhere learning for students and more practical access for teachers and administrators to their data. We would also like to bring in a few gigabyte switches into our schools to allow for optimal data access to key programs and locations during the next year.

Connectivity

The Lee County Board of Education Technology Center is proud to provide its School System with a variety of up-to-date software and networking technological applications. The Technology Center provides a wide variety of services through 26 servers located in the Technology Center server room. We are running on a Windows 2003 Active Directory environment to support these functions. We are also providing email, calendaring, and tasks management to all faculty and staff through a Microsoft Exchange server 2007. All of these servers are connected through switched 100 Mbps Ethernet, while each school (100%) is linked to the Technology Center through 1 gigabit fiber connections. Sophos AntiVirus is used by the Tech Center for virus protection. At the workstation level the Lee County Board of Education also uses Sophos for Windows. Sophos will also be used to filter each E-mail as it comes into the system. We upgraded from 35 Mb of Internet Bandwidth to 60 Mb this past year through Alabama Supper Computer. Next summer, we may upgrade this bandwidth again and improve on our guarantied uptime utilizing more bandwidth through Charter Communications.

Internet Access

The system receives its internet access through Charter Communication (10Mb) and Alabama Supercomputer Authority (50 Mb). The Lee County Board of Education is connected to Auburn University through fiber optic at 1 Gigabit. Each school and support facility is then connected to the Technology Center where the web server is located at 1 gigabit as well. Each classroom and lab networked computer is connected to the Internet at 10/100 megabit Ethernet. The Lee County School System uses a filtering mechanism provided by LightSpeed Systems. This filtering mechanism allows us to meet the CIPA requirements. The LightSpeed firewall is part of our Charter WAN contract and resides in there facility. LightSpeed filters the Internet access provided to students, teachers, and administrators. The software blocks visual depicions that are obscene, child pornography, and sites that maybe harmful to our students. If LightSpeed blocks appropriate sites a teacher can make a formal request for the site to be unblocked by the Technology Center. Every Lee County Board of Education employee that has access to a computer must sign a "Lee County Schools Employee Personal Responsibility Contract for the Use of Technology Resources" form. This form covers the Lee County School guidelines regarding the legal and ethical use of the Internet, Electronic Mail, and Technology Resources for employees. Each employee is also required to sign a "Lee County Board of Education Employee Media Release and Web Publishing Agreement Form". This form lets the Board know to what extent each employee wishes to be recognized and/or published on the Web page and other Media resources.

Information Security

Desktop security is managed through the Windows 2003 security features, Group Policies, and login scripts to handle these security concerns. A windows update server is configured to push out all mandatory windows updates. The Lee County Board of Education also uses Sophos to protect the desktop from potential viruses and harmful emails. The Cisco network equipment is protected by it's own equipment passwords. The Lee County Board of Education also has a Cisco ASA Firewall to help protect the network from unwelcomed outside sources. For remote administration the Lee County School System uses the encrypted remote connection feature built into SysAid, our ticketing and asset management program. SysAid gives us the ability to manipulate a user's desktop environment and actually see what the user sees from a remote location, such as the Technology Center, or one of the other schools within the school system. The Lee County Board of Education utilizes the new STI I-Now Student Management software for attendance, grades, and other student information and STI SETS Web for Special Education tracking. Both of these applications are made available from home and are secured on a DMZ port on the Firewall to prevent access to any other network server. Both of the applications are also encrypted over the web using 128 bit SSL encryption.

Student Technology Available

Lee County students have access to high speed internet computers in every school library, lab, and classroom. The library computers have word processing, testing, Star Reading assessment software, and many other educational applications. The library computers are installed in a cluster configuration with a network printer. Some libraries have summer hours to allow student and parent access to these computers year round. Every Lee County School is equipped with a computer lab, remediation lab, and/or research lab. Students have access to these labs on a daily basis depending upon courses taken and offerings. All Lee County School are equipped with a technology lab where students choose mock career and learn specialized skills for those student use, as well as stand-alone computers for Special Education classes. Projector use and Interactive Pad use as increased dramatically this past year. Out of roughly 750 classrooms system wide, we have 529 rooms with projectors and 286 with Interactive SchoolPads and 99 with Document Imaging Cameras. Every classroom has a printer. Microsoft Office 2007 is available to students as well as teachers on all computers. Each student from the 7th grade has a personal login with personal storage space on our network. Lower grades have the option to have personal logins as well. Personal Email accounts, using Gagle, are being piloted this year. A 30 unit mobile lab is also available for student use at the Smiths High School, Wacoochee Jr. High, and Sanford Middle School. Additionally, each high school has a distance learning classroom that is used to teach and receive classes within our system among other schools and with varying subject matters. All High Schools are currently taking advantage of the ACCESS Distance learning opportunities.

Future plans are to have a projectors and SchoolPads in every classroom as well as increasing the number of classroom computers. This year we have emplimented a one to one initiative at Loachapoka High School. "To 1 Computer Initiative, Anytime An

Technology and Curriculum Integration

The Lee County School System continuously researches and currently offers many different software applications for classroom instruction. Accelerated Reader is installed on every classroom computer and allows students to participate in the AR program that encourages reading and improves comprehension skills. Other programs, such as Accelerated Math, STAR Reading, STAR Math, Kid Pix, Thinkology, Skills Connections, KCA, Plato, Kids College, KeyTrain, Page Maker, Yeartech, Picture Placer, Scott-Foresman Reader, Number Muncher, Math Blaster Space Mission, Middle School Math, Follet for Windows, CCC, Kidz Corner, Reader Rabbit, Living Books, Microsoft Kids, Encarta, Everything Weather, Bodyworks, Photo Studio, Workkey, Print Shop, Fitness Tracker and Midisaurus serve the same purpose in thier respective subjects. Every classroom PC as well as the machines in the library is internet-enable to allow student to research various topics through out sites such as the Alabama Virtual Library, Digital Curricultum and ThinkFinity. An exciting technological development has been the increasing access to Internet II which allow our classrooms to be linked to universities, museums, and other instructional sources accross the globe in virtual real-time. The Lee County School System will be actively investigation new and exciting ways to bring this unprecedented learning vehicle into each of our schools. Technology is thoroughly integrated into media center operations as well. Students can easily log into local school servers and gain access to software, informational tools, the Alabama Virtual Library, and electronic reference cataloging. Through the use of the mobile lab at Smiths High, Wacoochee Jr. High, and Sanford Middle Schools up to 30 students per classroom will have availability of accessing various outside instructional sources.

Much emphasis over the last two years has been on developing Web Quests for teachers to present interactive learning opportunities for students by using the computers and the internet to direct learning. We have made great strides in equipping a majority of our classrooms with LCD projectors and Interactive boards/pads to create a more interactive 21st century classroom

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for out students

This year we are piloting a Moodel (Online Curriculum) Classroom and have several teachers getting their classroom to utilize blogs for creative writing skills.

AYP & Educational Technology

Sanford Middle School is currently the only school that has not met AYP and is in second year school improvement. This is the results of low scores in the Special Education subgroup. We are utilizing two software programs, Ticket to Read and VMath Live, to extend the learning day for our Special Ed students. We are also utilizing Plato's online learning program to offer remediation for some of these students in need. Lastly, this year we are using STI Assessment and STI Achievement Services to target individualized Instruction for all students with specific emphasis on our Special Education sub groups in all schools district wide.

GOAL 1: TECHNOLOGY INTEGRATION AND MASTERY OF STANDARDS

All Alabama students, teachers, and administrators will effectively use technology as an integrated tool for teaching, leading, and learning to master local, state, and national standards.

Our Interpretation

Technology is used in every Lee County classroom on a daily basis to enhance instruction and learning. Software applications and technology instructional methods are based on proven research and model local, state, and national educational standards. Administrators model technology use in their schools on a daily basis; including communication, performing administrative tasks, and promoting district level technology initiatives.

Ideal Performance

When we have achieved Goal 1 we will see the following in our district:

All students will be surrounded by technology that will become transparent to them in their daily learning environment in all classrooms in our district. All teachers will be at a comfort level with the technology that they have access to so that utilizing the technology as a learning tool has become second nature. All administrators will have embraced technology tools made available in ways that positively affect the learning environments in their schools and encourage teachers to lead with new emerging technologies as they are introduced.

DATA SOURCES: We will use the following data source(s) to monitor performance. Goal 1

Impact Survey Results. Local Survey Results. Classroom Evaluations, Interviews, PEPE Data Colections, STI Assesment Results, Simple Tech Assessment Results

WHERE WE STAND: We have made progress toward achieving Goal 1 in the following ways.

Lee County is using an assessment tool this year for determining if our students meet the Technology Literacy Content Standards. We are also promoting several online training sites and inhouse instructional videos to increase teachers and administrators technology literacy. Beauregard and Loachapoka Elementary Schools are using the handheld computers for administering DIBLES tests this year. Principals and Assistant Principals are also using handhelds and/or Netbooks this year to perform classroom observation walk throughs. We are up to a total of 60 meg of Internet access between two different providers! Smartphones have been given to all administrators for increased communications and will be used this year for Teacher Observation. We have implemented a VOIP phone system for the Central Office Buildings and plan to begin rolling out to some schools this year. All 12 schools now have campus wide WiFi access. All four High Schools are now participating in the ACCESS Program. Loachapoka High is piloting a one to one laptop initiative with 100 laptops being haded out to a large percentage of the High School students in that school in partership with an Auburn University Grant. We have installed ten complete 21st Century Classrooms in 10 of our schools to Pilot this new teaching and learning style. Special training for these teachers will be scheduled throughout the year. Technology In Motion is scheduled for many training sessions this year.

Goal 1 Objectives Description

- Students meet the Technology Literacy Content Standards found in Alabama's Technology Course of Study.
- 2Student's regularly make use of current and emerging technology in the learning process
- 3 Teachers meet local, state, and national technology standards.
- 4Teachers effectively and equitably map instructional technologies to specific content standards and levels of student learning
- 5 Teachers appropriately and regularly assign learning activities that integrate the use of technology tools
- 6Teachers model the appropriate use of technology tools and resources
- 7 Teachers use technology to gather and analyze data for improving student achievement
- 8Educators use technology to communicate with stakeholders at the local, district, and state level.
- 9Administrators meet local, state, and national standards
 - 10 Administrators use technology to gather and analyze data to assess instructional effectiveness and monitor student achievement.

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Goal 1 Action Steps (Note: These may overlap with other Goals)

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Title:	Technology Course of Study Requirments
Description:	Lee County will evaluate the implementation of the EasyTech Web based appication designed to meet the K-8 Alabama
	Technology Course of Study requirments, or other methods as budgets allow.
Total Estimated Cost:	\$51,000.00
Estimated Start Date:	8/7/2009 Estimated Completion Date: 6/30/2012
Timeframe Description:	The Lee County instructional software committe will review the progress of the small groups of grade levels that are currently using this application to determine where to beging implementing the program next and how long to complete the implimentation based on current budget information.
Person Responsible:	Glen Granberry/Eddie Clark/Karen Winn
Item 1 Estimated Budget Category:	Software
Item 1 Estimated Amount:	\$50,000.00
Item 1: Source(s) of Funds:	General Fund & Teacher Instructional Technology Fund
Item 2 Estimated Budget Category:	Professional Development Purchase Services
Item 2 Estimated Amount:	\$1,000.00
Source(s) of Funds Item 2:	General Fund & Teacher Instructional Technology Fund
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Goal 1 Objectives:	1,2,3,4,5
Private School(s):	No
ID:	1317
Title:	Inernet Access
Description:	Lee County will maintain our current 50 meg of Interent Access contection through Alabama Super Computer and maintain our 25 Meg of Interent Access through our Charter WAN connection to support high bandwidth content delivery needed for classroom, to also inlcude Internet Firewall appliance.
Total Estimated Cost:	\$15,000.00
Estimated Start Date:	7/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	We will request for E-Rate discounts this Fall to be implemented by July 1st of 2011.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Internet Access
Item 1 Estimated Amount:	\$15,000.00
Item 1: Source(s) of Funds:	General Fund, E-Rate
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Goal 1 Objectives:	1,2,3,4,5,6,8,9

Private School(s):

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ID:	1320
Title:	STI
Description:	Continue to use the new STI I-Now program to allow teachers and administrators to quickly access student data in
Total Estimated Costs	areas of grades, disipline, demographics, and attendance. \$19,000.00
Total Estimated Cost: Estimated Start Date:	\$19,000.00 6/1/2008 Estimated Completion Date: 6/30/2013
Timeframe Description:	We are currently piloting this new version of STI for these things and will continue to use them in the future.
Person Responsible:	Jeff Gollotte
Item 1 Estimated Budget Category:	Software
Item 1 Estimated Amount:	\$19,000.00
Item 1: Source(s) of Funds:	General Fund
ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	
Goal 1 Objectives:	6,7,8,9,10
Private School(s):	No No
ID:	1425
Title:	Telephone Service
Description:	We will continue to provide standard telphone service to all Lee County facilities in order to provide communication to
	students, parents, staff, and the community.
Total Estimated Cost: Estimated Start Date:	\$80,000.00 7/1/2009
Timeframe Description:	7/1/2008 Estimated Completion Date: 6/30/2013 This is currently in place and will continue on an annual basis.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Telecommunications
Item 1 Estimated Amount:	\$80,000.00
Item 1: Source(s) of Funds:	General Fund
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	6 7 8 0 10
Goal 1 Objectives: Private School(s):	6,7,8,9,10 No
ID:	1430
Title:	Web Hosting
Description:	Web hosting service for our district and local school Websites to allow for parent, community, teacher/student, and
•	internal staffing communication.
Total Estimated Cost:	\$30,000.00
Estimated Start Date:	7/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	We have upgraded our School-In-Sites Web hosting service as of July of 2007. We will be reqesting E-Rate discounts
Person Responsible:	annually starting in July of 2008. Glen Granberry
Item 1 Estimated Budget Category:	Internet Access
Item 1 Estimated Amount:	\$30,000.00
Item 1: Source(s) of Funds:	General Funds, E-Rate
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	2.2.5.4.7.2.2.12
Goal 1 Objectives:	2,3,5,6,7,8,9,10 No
Private School(s): ID:	NO 1537
Title:	
Description:	VOIP Phone System New Voice over IP phone system for all schools and Central Office locations, to allow for better communications,
• • •	reduction in long distance fees, and possible convergence of intercome communications system.
Total Estimated Cost:	\$250,000.00
Estimated Start Date:	11/1/2008 Estimated Completion Date: 6/30/2013
Timeframe Description:	Installation of thisnew system had begun in our district offices and will start to go in some shoools this fall.
Person Responsible: Item 1 Estimated Budget Category:	Glen Granberry Telecommunications
Item 1 Estimated Budget Category.	\$250,000.00
Item 1: Source(s) of Funds:	Gernal Fund, E-Rate
ARRA-09 Formula Funds:	Gernal Fund, E-Rate
ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	
ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Goal 1 Objectives:	6,7,8,9,10
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ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Goal 1 Objectives: Private School(s): ID:	6,7,8,9,10 No 1544
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ID:	1563
Title:	Technology Integration into the Classroom
Description:	Ongoing and sustained technology integration profesional development training.
Total Estimated Cost: Estimated Start Date:	\$10,000.00 6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	Last year we brought in Technology In Motion for a large number of taining dates in every school. Emphasis will continue to be on Technology Integration into the curriculum. We currently have a schedule that takes us through the
Porcen Pernancible	end of the 2011 school year. Eddie Clark
Person Responsible: Item 1 Estimated Budget Category:	Professional Development
Item 1 Estimated Amount:	\$10,000.00
Item 1: Source(s) of Funds:	General Fund, Federal Fund
ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	
Goal 1 Objectives:	1,2,3,4,5,6
Private School(s):	No
ID:	1565
Title: Description:	Intel Teach Technology In Motion (TIM) teaches a group of 8-10 teachers on how to change there teaching style to modle 21st
	century teaching skills with emphassis on the use of techology in this 40 hour course.
Total Estimated Cost: Estimated Start Date:	\$0.00 6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	Our first teachers began the program durring the 2007-2008 school year. We plan to continue this training with
·	others over the next several years as funding allows.
Person Responsible: Item 1 Estimated Budget Category:	Eddie Clark Professional Development
Item 1 Estimated Budget Category:	\$0.00
Item 1: Source(s) of Funds:	General Fund, Federal Fund
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds: Goal 1 Objectives:	1,2,3,4,5,6
Private School(s):	No
ID:	1566
Title:	Distance Learning
Description:	Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future.
Total Estimated Cost:	\$60,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	We are currently useing Distance Learning between our 4 high schools. Additionally we have ACCESS labs in each high school as well.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Equipment Parts and Maintenance \$60,000.00
Item 1: Source(s) of Funds:	State Grant, Federal Fund, E-Rate
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	1 2 2 4 5 6 9 9
Goal 1 Objectives: Private School(s):	1,2,3,4,5,6,8,9 No
ID:	1567
Title:	STI Training
Description: Total Estimated Cost:	Train Faculty and staff on using STI products more effeciently. \$5,000.00
Estimated Cost:	\$5,000.00 6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	Annual STI training is offered to our staff on the various STI applications.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Professional Development \$5,000.00
Item 1: Source(s) of Funds:	General Fund, Federal Fund
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
IIGnal 1 Objectives:	3 6 7 8 9 10
Goal 1 Objectives: Private School(s):	3,6,7,8,9,10 No
Private School(s): ID: Title:	No 1655 AETC Conference
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Description:	Install LCD projectors, Interactive tablet, Document Imaging, and Audio system in select rooms in every school.
Total Estimated Cost:	\$45,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	We plan to install at least one of these type rooms in each school this year and continue adding more anually.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Equipment (Capitalized and Non-Capitalized) \$45,000.00
Item 1 Estimated Amount: Item 1: Source(s) of Funds:	General Fund, Federal Fund
ARRA-09 Formula Funds:	General Fully, Federal Fully
ARRA-09 Competitive Funds:	
Goal 1 Objectives:	1,2,3,4,5,6,7,8,9,10
Private School(s):	No
ID:	1662
Title:	Tech Liaison's
Description:	This program has been suspended this year, but may be picked back up as funding allows. Existing Teachers were hired and were paid stipends for staying after school to conduct training opportunities for other faculty in there
	building. These individuals were offered training through out the year to equip them with the skills needed to train
	their school staff.
Total Estimated Cost:	\$24,000.00
Estimated Start Date: Timeframe Description:	9/1/2007 Estimated Completion Date: 6/30/2012 We started this program at the start of the 2009 school year and have necessed if this year.
Person Responsible:	We started this program at the start of the 2008 school year and have posponed it this year. Glen Granberry
Item 1 Estimated Budget Category:	Stipend
Item 1 Estimated Amount:	\$24,000.00
Item 1: Source(s) of Funds:	General Funds
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds: Goal 1 Objectives:	2 4 5 4 7
Goal 1 Objectives: Private School(s):	3,4,5,6,7, No
ID:	2408
Title:	WAN connectivity
Description:	Maintain existing Gigabit Fiber Wide Area Network allow all schools to recieve Internet Access acros the district from
• • •	our central point of presence.
Total Estimated Cost:	\$288,000.00
Estimated Start Date:	7/1/2006 Estimated Completion Date: 6/30/2013
Timeframe Description:	Continuing year to year service. 3 year contract was renewed in July of 2009.
Person Responsible: Item 1 Estimated Budget Category:	Glen Granberry Internet Access
Item 1 Estimated Amount:	\$288,000.00
Item 1: Source(s) of Funds:	E-Rate, General Funds
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Goal 1 Objectives:	1,2,3,4,5,6,8,9
Private School(s): ID:	No 2409
Title: Description:	Handheld Classroom Observations For the 2009-2010 school year, we will be performing classroom observations using software on handheld computers.
Total Estimated Cost:	Principals and Assistant Principals will be using these new handheld computers and software. \$18,000.00
Estimated Cost:	8/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	We started this process during the 2009 school year and will continue it from year to year.
Person Responsible:	Glen Granbery / Karen Winn
Item 1 Estimated Budget Category:	Equipment (Capitalized and Non-Capitalized)
Item 1 Estimated Amount:	\$3,000.00
Item 1: Source(s) of Funds: Item 2 Estimated Budget Category:	General Fund, Federal Fund Software
Item 2 Estimated Amount:	\$15,000.00
Source(s) of Funds Item 2:	Federal Fund
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Goal 1 Objectives:	8,9,10 No.
Private School(s):	No 2004
ID:	2994
Title:	DIBLES Handheld Pilot
Description: Total Estimated Cost:	Beauregard Elementary and Loachapoka Elementary are using DIBLES testing on handheld computers this year. \$21,000.00
Estimated Start Date:	5/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	After piolting the handheld DIBLES testing this year. These two schools will continue to use this method from year to
	year. Extension into other schools may take place if funding allows.
Person Responsible:	Glen Granberry / Karen Winn
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Equipment (Capitalized and Non-Capitalized) \$6,000.00
Item 1: Source(s) of Funds:	\$6,000.00 Federal Funds
Item 2 Estimated Budget Category:	Instruction-Instructional-Software
Item 2 Estimated Amount:	\$15,000.00
Source(s) of Funds Item 2:	Federal Funds
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	4 7 9 0 10
Goal 1 Objectives: Private School(s):	6,7,8,9,10 No
ID:	2995
Title:	ISTE Conference
Description:	Annual Technology Leadership Conference followed up with regular local school Technology Team meetings for ongoin
	and sustained professional development.
Total Estimated Cost:	\$2,555.00
Estimated Start Date:	6/1/2010 Estimated Completion Date: 6/30/2013
	This conference is an annual conference that will be attended from year to year.
Timeframe Description:	
Person Responsible:	Glen Granberry
Person Responsible: Item 1 Estimated Budget Category:	Conference Travel Cost
Person Responsible:	
Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Conference Travel Cost \$2,555.00

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ARRA-09 Competitive Funds:	
Goal 1 Objectives:	1,2,3,4,5,6,7,8,9,10
Private School(s):	No
ID:	3028
Title:	Plato Online Learning
Description:	Plato Online Learning is being used to address remediation needs in our high schools.
Total Estimated Cost:	\$18,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description: Person Responsible:	We are continuing to use this program from year to year to support classroom remediation. Karen Winn
Item 1 Estimated Budget Category:	Software
Item 1 Estimated Amount:	\$18,000.00
Item 1: Source(s) of Funds:	At-Risk and Stimulas
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	2,5,7,10
Goal 1 Objectives: Private School(s):	2,3,7,10 No
ID:	3047
Title:	STI Assessment
Description:	Online grade level assessment of all core curriculum standars for grade levels 2-12. This program will assess our studetns progress in all curiculum areas associated with Standardized test at least threee times a year for targeted instruction.
Total Estimated Cost:	\$40,000.00
Estimated Start Date:	7/1/2010 Estimated Completion Date: 6/30/2013
Timeframe Description:	This program will continue from year to year.
Person Responsible:	Karen Winn/Glen Granberry
Item 1 Estimated Budget Category:	Software \$40,000,00
Item 1 Estimated Amount: Item 1: Source(s) of Funds:	\$40,000.00 General Funds
ARRA-09 Formula Funds:	0
ARRA-09 Competitive Funds:	
Goal 1 Objectives:	7,8,9,10
Private School(s):	No
ID:	3388
Title:	Simple Tech Assessment
Description: Total Estimated Cost:	Online Technology 8th grade course of study assement tool.
Estimated Cost:	\$0.00 7/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	Started last year assessing Technology Coarse of Studey standards and will continue with a pre and post assessment
	every year.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Software
Item 1 Estimated Amount: Item 1: Source(s) of Funds:	\$0.00 The is currently a free resource.
ARRA-09 Formula Funds:	0
	-
ARRA-09 Competitive Funds:	
ARRA-09 Competitive Funds: Goal 1 Objectives:	1,7,8,9,10
Goal 1 Objectives: Private School(s):	No
Goal 1 Objectives:	
Goal 1 Objectives: Private School(s):	No 3391 Moodle online Learning Management portal
Goal 1 Objectives: Private School(s): [D: Title: Description:	No 3391 Moodle online Learning Management portal Moodle is being used for teachers to publish online learning communities for the students in their classrooms.
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Goal 1 Objectives:	1,2,3,4,5,6,7,8,9,10
Private School(s):	No
ID:	3403
Title:	eBooks for student reading
Description:	We are considering purchasing some eBook readers for use in some schools to promote reading and lower the cost of having to purchase so many books.
Total Estimated Cost:	\$0.00
Estimated Start Date:	10/1/2010 Estimated Completion Date: 6/30/2013
Timeframe Description:	We may purchase some of these eBook readers this year to piolot this project.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Equipment (Capitalized and Non-Capitalized)
Item 1 Estimated Amount:	\$0.00
Item 1: Source(s) of Funds:	General Funds
ARRA-09 Formula Funds:	0
ARRA-09 Competitive Funds:	
Goal 1 Objectives:	1,2,3,4,5,6
Private School(s):	No
ID:	3406
Title:	One to One Mobile Learning Devices (MLD)
Description:	Lee county is considering makeing Mobile Learning Devices available for all Lee County Students to allow for anywhere/anytime access to learning and online classroom content.
Total Estimated Cost:	\$200,000.00
Estimated Start Date:	10/1/2010 Estimated Completion Date: 6/30/2013
Timeframe Description:	We may test piolot this concept with a few students in the Fall of 2011 and expand it from there in proceeding years.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Equipment (Capitalized and Non-Capitalized)
Item 1 Estimated Amount:	\$0.00
Item 1: Source(s) of Funds:	Atempting to recieve free devices with Celular Network Data Plans.
Item 2 Estimated Budget Category:	Internet Access
Item 2 Estimated Amount:	\$200,000.00
Source(s) of Funds I tem 2:	E-Rate, General Funds, Federal Funds
ARRA-09 Formula Funds:	0
ARRA-09 Competitive Funds:	4.0.45 (7.0.40
Goal 1 Objectives:	1,2,3,4,5,6,7,8,9,10
D	
Private School(s):	No 3400
ID:	3408
	- 11
ID: Title: Description:	3408 Distance Learning Equipment Upgrades Upgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all four High Schools.
ID: Title:	3408 Distance Learning Equipment Upgrades Upgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all four High
ID: Title: Description: Total Estimated Cost:	Distance Learning Equipment Upgrades Upgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all four High Schools. \$280,000.00
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GOAL 2: EXPANDING OPPORTUNITIES THROUGH TECHNOLOGY

All Alabama students, teachers, and administrators will benefit from a broad range of educational opportunities and resources through the use of technology.

Our Interpretation

Lee County students, teachers, and administrators will be given opurtunities for learning, teaching, and manageing through the use of emerging technology that would otherwise be unavailable.

IDEAL Performance (Indicator for Goal 2): When we have achieved Goal 2 we will see the following in our district:

All studetns, teachers and administrators in the Lee County School System will have multiple oportunites for advancement in their respective area because of the emplimentation of

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various technology resources. Secondly, not only will the oportunities exist, but training and support will have been established to insure 100% participation and intelectual access to the technology is achieved.

DATA SOURCES: We will use the following data source(s) to monitor performance. Goal 2

Impact Survey Results, Local Survery Results, Classroom Evaluations, Interviews, PEPE Data Colections, Inventory

WHERE WE STAND: We have made progress toward achieving Goal 2 in the following ways.

We have dramatically increased the number of interactive slates and projectors in our schools during the 2007-2008 school year. Speakers with microphones have been added to more than 10 classrooms. Document Imagaing cameras are now in over 20% of the classrooms. Our increase in Internet bandwidth over the summer is making a big impact this year on accessing information and resources over the Internet. Additional work is still needed to get student/computer ratios up a little more. ACCESS Video Conference rooms with Laptops now exist in every high school. Student eMail and Online document storage with Microsoft Office access was offered in the Fall of 2010 for the first time for all students. The Moodle online learning management system was also offered for all students and teachers in the Fall of 2010 for the first time.

Goal 2 Objectives

- Educators will foster and nurture an environment that supports innovative uses of technology.
 Technology resources are provided to support the learning and technology needs of the school and community.
- 3 Distance learning opportunities are provided to enhance learning and access to curriculum content.

 Goal 2 Action Steps (Note: These may overlap with other Goals)

Goal 2 Action Steps (Note: These may overlap with other	Goals)
Title:	Inernet Access
Description:	Lee County will maintain our current 50 meg of Interent Access contection through Alabama Super Computer and
	maintain our 25 Meg of Interent Access through our Charter WAN connection to support high bandwidth content delivery needed for classroom, to also include Internet Firewall appliance.
Total Estimated Cost:	\$15,000.00
Estimated Start Date:	7/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	We will request for E-Rate discounts this Fall to be implemented by July 1st of 2011.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Internet Access \$15,000.00
Item 1: Source(s) of Funds:	General Fund, E-Rate
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Private School(s):	No 1.0.0
Goal 2 Objectives: ID:	1,2,3 1320
Title: Description:	STI Continue to use the new STI I-Now program to allow teachers and administrators to quickly access student data in
Description.	areas of grades, disipline, demographics, and attendance.
Total Estimated Cost:	\$19,000.00
Estimated Start Date:	6/1/2008 Estimated Completion Date: 6/30/2013
Timeframe Description:	We are currently piloting this new version of STI for these things and will continue to use them in the future.
Person Responsible:	Jeff Gollotte
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Software \$19,000.00
Item 1: Source(s) of Funds:	General Fund
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Private School(s):	No.
Goal 2 Objectives:	1,2 1425
Title: Description:	Telephone Service We will continue to provide standard telphone service to all Lee County facilities in order to provide communication to
Description.	students, parents, staff, and the community.
Total Estimated Cost:	\$80,000.00
Estimated Start Date:	7/1/2008 Estimated Completion Date: 6/30/2013
Timeframe Description:	This is currently in place and will continue on an annual basis.
Person Responsible: Item 1 Estimated Budget Category:	Glen Granberry Telecommunications
Item 1 Estimated Amount:	\$80,000.00
Item 1: Source(s) of Funds:	General Fund
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds: Private School(s):	No
Goal 2 Objectives:	2
ID:	1430
Title:	Web Hosting
Description:	Web hosting service for our district and local school Websites to allow for parent, community, teacher/student, and internal staffing communication.
Total Estimated Cost:	\$30,000.00
Estimated Start Date:	7/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	We have upgraded our School-In-Sites Web hosting service as of July of 2007. We will be reqesting E-Rate discounts
Person Responsible:	annually starting in July of 2008. Glen Granberry
Item 1 Estimated Budget Category:	Internet Access
Item 1 Estimated Amount:	\$30,000.00
Item 1: Source(s) of Funds:	General Funds, E-Rate
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds: Private School(s):	No
Goal 2 Objectives:	1,2,3
ID:	1537
Title:	VOIP Phone System
Description:	New Voice over IP phone system for all schools and Central Office locations, to allow for better communications, reduction in long distance fees, and possible convergence of intercome communications system.
Total Estimated Cost:	\$250,000.00
Estimated Start Date:	11/1/2008 Estimated Completion Date: 6/30/2013
Timeframe Description:	Installation of thisnew system had begun in our district offices and will start to go in some shoools this fall.
Person Responsible: Item 1 Estimated Budget Category:	Glen Granberry Telecommunications
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	\$250,000.00
Item 1: Source(s) of Funds:	Gernal Fund, E-Rate
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Private School(s):	No 2
Goal 2 Objectives:	2

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ID:	1544
Title:	General Maintenance
Description:	Basic Maintenance on WAN/LAN network equipment and connectivity.
Total Estimated Cost:	\$30,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2012
Timeframe Description: Person Responsible:	We are currently utilizing services to maintain our WAN/LAN equipment. We will maintain these services anually. Glen Granberry
Item 1 Estimated Budget Category:	Maintenance/Support Contracts for Software/Hardware
Item 1 Estimated Amount:	\$30,000.00
Item 1: Source(s) of Funds:	General Fund, E-Rate
ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 2 Objectives:	2,3
ID:	1552
Title:	Wi-Fi LAN access
Description:	Lee County plans to maintain Wi-Fi access to all buildings in the system to allow for anywhere-anytime access to computer resourced by both faculty and students.
Total Estimated Cost:	\$10,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	All campusses have Wi-Fi equipment in place and we plan to maintain and enhance coverage when needed.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Equipment Parts and Maintenance \$10,000.00
Item 1: Source(s) of Funds:	General Funds, E-Rate
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	Na
Private School(s): Goal 2 Objectives:	No 2,3
ID:	1558
Title:	New LAN switches
Description:	Upgrade LAN switches to 10/100/1000 speed devices for improved data transfer rates and to support additional
·	phone/video usage.
Total Estimated Cost: Estimated Start Date:	\$160,000.00 6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	Plans to begin upgrading network switches will begin during the 2010-2011 school year and continue over a 6 year
·	period until complete.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Equipment (Capitalized and Non-Capitalized) \$160,000.00
Item 1: Source(s) of Funds:	General Fund, E-Rate
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Private School(s): Goal 2 Objectives:	No 2
ID:	1563
Title:	Technology Integration into the Classroom
Description:	Ongoing and sustained technology integration profesional development training.
Total Estimated Cost:	\$10,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	Last year we brought in Technology In Motion for a large number of taining dates in every school. Emphasis will continue to be on Technology Integration into the curriculum. We currently have a schedule that takes us through the
	end of the 2011 school year.
Person Responsible:	Eddie Clark Professional Development
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	\$10,000.00
Item 1: Source(s) of Funds:	General Fund, Federal Fund
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	Ma
Goal 2 Objectives:	NO 2
ID:	1565
Title:	Intel Teach
Description:	Technology In Motion (TIM) teaches a group of 8-10 teachers on how to change there teaching style to modle 21st
T-1-1 F-1/ 1 O	century teaching skills with emphassis on the use of techology in this 40 hour course.
Total Estimated Cost: Estimated Start Date:	\$0.00 6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	Our first teachers began the program durring the 2007-2008 school year. We plan to continue this training with
·	others over the next several years as funding allows.
Person Responsible:	Eddie Clark
Item 1 Estimated Budget Category:	Professional Development
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds:	Professional Development \$0.00
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	Professional Development \$0.00 General Fund, Federal Fund
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s):	Professional Development \$0.00 General Fund, Federal Fund
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	Professional Development \$0.00 General Fund, Federal Fund
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566 Distance Learning Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566 Distance Learning Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future.
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566 Distance Learning Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future. \$60,000.00
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566 Distance Learning Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future. \$60,000.00 6/1/2007 Estimated Completion Date: 6/30/2013
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1 Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566 Distance Learning Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future. \$60,000.00 6/1/2007 Estimated Completion Date: 6/30/2013 We are currently useing Distance Learning between our 4 high schools. Additionally we have ACCESS labs in each high school as well.
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566 Distance Learning Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future. \$60,000.00 6/1/2007 Estimated Completion Date: 6/30/2013 We are currently useing Distance Learning between our 4 high schools. Additionally we have ACCESS labs in each high school as well. Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1 Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566 Distance Learning Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future. \$60,000.00 6/1/2007 Estimated Completion Date: 6/30/2013 We are currently useing Distance Learning between our 4 high schools. Additionally we have ACCESS labs in each high school as well. Glen Granberry Equipment Parts and Maintenance
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566 Distance Learning Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future. \$60,000.00 6/1/2007 Estimated Completion Date: 6/30/2013 We are currently useing Distance Learning between our 4 high schools. Additionally we have ACCESS labs in each high school as well. Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1 Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566 Distance Learning Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future. \$60,000.00 6/1/2007 Estimated Completion Date: 6/30/2013 We are currently useing Distance Learning between our 4 high schools. Additionally we have ACCESS labs in each high school as well. Glen Granberry Equipment Parts and Maintenance \$60,000.00
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds:	Professional Development \$0.00 General Fund, Federal Fund No 2 1566 Distance Learning Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future. \$60,000.00 6/1/2007 Estimated Completion Date: 6/30/2013 We are currently useing Distance Learning between our 4 high schools. Additionally we have ACCESS labs in each high school as well. Glen Granberry Equipment Parts and Maintenance \$60,000.00

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Goal 2 Objectives: ID:	1,2,3 1567
Title:	AETC Conference
Description:	Teachers attend the annual AETC conference to promote technology and classroom integration.
Total Estimated Cost: Estimated Start Date:	\$8,000.00 6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	This is an annual summer conference held every year.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Conference Travel Cost \$8,000.00
Item 1: Source(s) of Funds:	General Fund, Federal Fund
ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 2 Objectives: ID:	1 1658
Title:	21st Century Classrooms
Description:	Install LCD projectors, Interactive tablet, Document Imaging, and Audio system in select rooms in every school.
Total Estimated Cost: Estimated Start Date:	\$45,000.00 6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	We plan to install at least one of these type rooms in each school this year and continue adding more anually.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Equipment (Capitalized and Non-Capitalized) \$45,000.00
Item 1: Source(s) of Funds:	General Fund, Federal Fund
ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 2 Objectives: ID:	1,2 1662
Title:	Tech Liaison's
Description:	This program has been suspended this year, but may be picked back up as funding allows. Existing Teachers were hired and were paid stipends for staying after school to conduct training opportunities for other faculty in there building. These individuals were offered training through out the year to equip them with the skills needed to train their school staff.
Total Estimated Cost: Estimated Start Date:	\$24,000.00 9/1/2007 Estimated Completion Date: 6/30/2012
Timeframe Description:	We started this program at the start of the 2008 school year and have posponed it this year.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Stipend \$24,000.00
Item 1: Source(s) of Funds:	General Funds
ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 2 Objectives: ID:	1 2408
Title:	WAN connectivity
Description:	Maintain existing Gigabit Fiber Wide Area Network allow all schools to recieve Internet Access acros the district from our central point of presence.
Total Estimated Cost: Estimated Start Date:	\$288,000.00 7/1/2006 Estimated Completion Date: 6/30/2013
Timeframe Description:	Continuing year to year service. 3 year contract was renewed in July of 2009.
Person Responsible: Item 1 Estimated Budget Category:	Glen Granberry Internet Access
Item 1 Estimated Budget Category.	\$288,000.00
Item 1: Source(s) of Funds:	E-Rate, General Funds
ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	
Private School(s):	No 100
Goal 2 Objectives: ID:	1,2,3 2409
Title:	Handheld Classroom Observations
Description:	For the 2009-2010 school year, we will be performing classroom observations using software on handheld computers. Principals and Assistant Principals will be using these new handheld computers and software.
Total Estimated Cost: Estimated Start Date:	\$18,000.00 8/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	We started this process during the 2009 school year and will continue it from year to year.
Person Responsible: Item 1 Estimated Budget Category:	Glen Granbery / Karen Winn Equipment (Capitalized and Non-Capitalized)
Item 1 Estimated Amount:	\$3,000.00
Item 1: Source(s) of Funds:	General Fund, Federal Fund Software
Item 2 Estimated Budget Category: Item 2 Estimated Amount:	\$15,000.00
Source(s) of Funds I tem 2: ARRA-09 Formula Funds:	Federal Fund
ARRA-09 Competitive Funds: Private School(s):	No
Goal 2 Objectives:	1
ID:	2994
Title: Description:	DIBLES Handheld Pilot Beauregard Elementary and Loachapoka Elementary are using DIBLES testing on handheld computers this year.
Total Estimated Cost:	\$21,000.00
Estimated Start Date:	5/1/2009 Estimated Completion Date: 6/30/2013 After piciting the handhold DIRLES testing this year. These two schools will continue to use this method from year to
Timeframe Description:	After piolting the handheld DIBLES testing this year. These two schools will continue to use this method from year to year. Extension into other schools may take place if funding allows.
Person Responsible: Item 1 Estimated Budget Category:	Glen Granberry / Karen Winn
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Equipment (Capitalized and Non-Capitalized) \$6,000.00
Item 1: Source(s) of Funds:	Federal Funds
Item 2 Estimated Budget Category:	Instruction-Instructional-Software
Item 2 Estimated Amount:	\$15,000.00

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Source(s) of Funds Item 2:	Federal Funds
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Private School(s):	No 1
Goal 2 Objectives: ID:	2995
Title:	Plato Online Learning
Description:	Plato Online Learning is being used to address remediation needs in our high schools.
Total Estimated Cost:	\$18,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	We are continuing to use this program from year to year to support classroom remediation.
Person Responsible: Item 1 Estimated Budget Category:	Karen Winn Software
Item 1 Estimated Amount:	\$18,000.00
Item 1: Source(s) of Funds:	At-Risk and Stimulas
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Private School(s): Goal 2 Objectives:	No 1,2,3
ID:	3047
Title:	Moodle online Learning Management portal
Description:	Moodle is being used for teachers to publish online learning communities for the students in their classrooms.
Total Estimated Cost:	\$0.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	This program was emplimented this year and will be promoted and expaned on from year to year.
Person Responsible: Item 1 Estimated Budget Category:	Geln Granberry Software
Item 1 Estimated Budget Category:	\$0.00
Item 1: Source(s) of Funds:	The is an opensource free application that was installed on existing hardware.
ARRA-09 Formula Funds:	0
ARRA-09 Competitive Funds:	No.
Private School(s):	No 1,2,3
Goal 2 Objectives:	1,2,3 3392
Title:	Live@EDU - student email and online storage
Description:	Live@EDU is a student email system maintained by the school system which also offers access to online storage and
-	free Microsoft Office access.
Total Estimated Cost:	\$0.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description: Person Responsible:	Live@EDU was setup for this current school year and will continue to be offered from year to year. Glen Granberry
Item 1 Estimated Budget Category:	Software
Item 1 Estimated Amount:	\$0.00
Item 1: Source(s) of Funds:	This is a free service being offered by Microsoft for all of our students.
I ADDA OG Formula Funda.	0
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
ARRA-09 Competitive Funds: Private School(s):	No
ARRA-09 Competitive Funds:	
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives:	No 1,2,3
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future.
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00 Auburn University Grant, General Funds
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00 Auburn University Grant, General Funds 0
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00 Auburn University Grant, General Funds
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s):	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00 Auburn University Grant, General Funds 0
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00 Auburn University Grant, General Funds 0 No 1,2,3 3403 eBooks for student reading
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Amount: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00 Auburn University Grant, General Funds 0 No 1,2,3 3403 eBooks for student reading We are considering purchasing some eBook readers for use in some schools to promote reading and lower the cost of
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00 Auburn University Grant, General Funds 0 No 1,2,3 3403 eBooks for student reading We are considering purchasing some eBook readers for use in some schools to promote reading and lower the cost of having to purchase so many books.
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00 Auburn University Grant, General Funds 0 No 1,2,3 3403 eBooks for student reading We are considering purchasing some eBook readers for use in some schools to promote reading and lower the cost of
ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost:	No 1,2,3 3393 One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$30,000.00 Auburn University Grant, General Funds 0 No 1,2,3 3403 eBooks for student reading We are considering purchasing some eBook readers for use in some schools to promote reading and lower the cost of having to purchase so many books. \$0.00
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ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount:	One to One Laptop Initiative at LHS Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recleved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school. \$30,000.00 7/1/2010 Estimated Completion Date: 6/30/2013 This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook in the future. Glen Granberry/Karen Winn Equipment (Capitalized and Non-Capitalized) \$33,000.00 Auburn University Grant, General Funds O No 1,2,3 3403 eBooks for student reading We are considering purchasing some eBook readers for use in some schools to promote reading and lower the cost of having to purchase so many books. \$0,00 10/1/2010 Estimated Completion Date: 6/30/2013 We may purchase some of these eBook readers this year to piolot this project. Glen Granberry Equipment (Capitalized and Non-Capitalized) \$0,00 General Funds O No 1,2 3406 One to One Mobile Learning Devices (MLD) Lee county is considering makeing Mobile Learning Devices available for all Lee County Students to allow for anywhere/anytime access to learning and online classroom content. \$20,000.00 10/1/2010 Estimated Completion Date: 6/30/2013 We may test piolot this concept with a few students in the Fall of 2011 and expand it from there in proceeding years. Glen Granberry Equipment (Capitalized and Non-Capitalized) \$0,00

Technology Plan Page 12 of 22

Item 2 Estimated Amount: \$200,000.00 Source(s) of Funds I tem 2: E-Rate, General Funds, Federal Funds ARRA-09 Formula Funds: 0 ARRA-09 Competitive Funds: Private School(s): No Goal 2 Objectives: 1,2,3 ID: 3408 Title: Distance Learning Equipment Upgrades Description: Schools: Schoo	
ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 2 Objectives: ID: Distance Learning Equipment Upgrades Description: Upgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all for Schools. Total Estimated Cost: \$280,000.00	
ARRA-09 Competitive Funds: Private School(s): No Goal 2 Objectives: 1,2,3 1D: 3408 Title: Distance Learning Equipment Upgrades Description: Upgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all for Schools. Total Estimated Cost: \$280,000.00	
Private School(s): Goal 2 Objectives: 1,2,3 ID: 3408 Title: Description: Upgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all for Schools. Total Estimated Cost: \$280,000.00	
Goal 2 Objectives: 1,2,3 ID: 3408 Title: Distance Learning Equipment Upgrades Description: Upgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all for Schools. Total Estimated Cost: \$280,000.00	
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Schools. Total Estimated Cost: \$280,000.00	-
	ur High
(4/0040 F-M4-40	
Estimated Start Date: 6/1/2010 Estimated Completion Date: 6/30/2013	
Timeframe Description: Upgrades to our Distance Learning equipment in our four high shoools need to take place begining in the summ 2011.	ner of
Person Responsible: Glen Granberry	
Item 1 Estimated Budget Category: Telecommunications	
Item 1 Estimated Amount: \$200,000.00	
Item 1: Source(s) of Funds: E-Rate, General Funds	
Item 2 Estimated Budget Category: Maintenance/Support Contracts for Software/Hardware	
Item 2 Estimated Amount: \$80,000.00	
Source(s) of Funds I tem 2: E-Rate, General Funds	
ARRA-09 Formula Funds: 0	
ARRA-09 Competitive Funds:	
Private School(s): No	
Goal 2 Objectives: 1,2,3	
ID: 3409	
Title: Celular Phone Service	
Description: Cellular and Data Phone Service for Administrators and District Staff to allow for ongoing communication through the county.	ghout
Total Estimated Cost: \$36,000.00	
Estimated Start Date: 6/1/2007 Estimated Completion Date: 6/30/2012	
Timeframe Description: Annual contracts will be renewed for Cellular and Data Services for all Lee County Administrators and District S	taff.
Person Responsible: Glen Granberry	
Item 1 Estimated Budget Category: Telecommunications	
Item 1 Estimated Amount: \$36,000.00	
Item 1: Source(s) of Funds: General Funds, E-Rate	
ARRA-09 Formula Funds: 0	
ARRA-09 Competitive Funds:	
Private School(s): No	
Goal 2 Objectives: 1	
ID: 3429	

GOAL 3: TECHNOLOGY PROFESSIONAL DEVELOPMENT

All Alabama teachers and administrators benefit from high quality, research-based professional development and supports necessary to achieve local, state, and national standards and courses of study.

Our Interpretation

All Lee County teachers and administrators are offered and recieve high quality profesional development wich utilizes technology to meet local, state and national standards as well as coursees of study requirments.

IDEAL Performance (Indicator for Goal 3):

When we have achieved Goal 3 we will see the following in our district:

All teachers and administrators are provided and complete professional development activities that are aligned with local, state, and national standards. These professional development activities will have met the various learning styles and schedules of all individuals, with proper compensation to allow everyone to participate. Evaluation will insure meaningfull and educational impact on student achievement type activities are being presented and expanded on.

DATA SOURCES: We will use the following data source(s) to monitor performance. Goal 3

 $Impact \ Survey \ Results, \ Local \ Survery \ Results, \ Interviews, \ PEPE \ Data \ Colections$

WHERE WE STAND: We have made progress toward achieving Goal 3 in the following ways.

The increase in training sessions from our Technology In Motion person last year has made a positive impact on moving forward with technology integration in the classroom. Principals have had several trainings all ready on STI, Microsoft Outlook, and 21st technologies used in the classroom. We have had multiple training sessions on using handheld computers for administering the DIBLES test this year. We have also introduced a new observation software program for school principals and assistants to use handheld computers to perform walk throughs this year. Our STI Achievment services contract is allowing for our teachers and administrators to understand how to analyse data and use the data to make a positive impact on instruction. Our Summer Technology Camp as a big hit this year with over 80 teachers getting specialized technology training that they were interested in using in the classroom this school year. We plan to continue these types of trainings with more regularity with our administrators and teachers.

Goal 3 Objectives

Description

Objective Descript

- 1 Teachers, administrators and school staff are provided high quality, research-based, job-embedded, technology professional development that is aligned with local, state, and national standards and course of study content standards.
- 2Teachers and administrators are provided with adequate resources (such as release time, compensation, reimbursement, materials, etc.) to enable their participation in professional development opportunities within the district and off-site.
- 3Administrators use a variety of evaluation data to make decisions related to technology professional development.

Title:	Inernet Access
Description:	Lee County will maintain our current 50 meg of Interent Access contection through Alabama Super Computer and maintain our 25 Meg of Interent Access through our Charter WAN connection to support high bandwidth content delivery needed for classroom, to also inlcude Internet Firewall appliance.
Total Estimated Cost:	\$15,000.00
Estimated Start Date:	7/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	We will request for E-Rate discounts this Fall to be implemented by July 1st of 2011.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Internet Access
Item 1 Estimated Amount:	\$15,000.00
Item 1: Source(s) of Funds:	General Fund, E-Rate
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 3 Objectives:	1,2,3
ID:	1320

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Tool is Standard South Extracted Cost Extracted South Extracte		
Tool Scientificated South Controlled Control	Title:	Technology Integration into the Classroom
Estimated Sum Date	Description:	
Timestrame Description: Last year are Exception: serial for 2011 in Controllegy in Notion for a large number of sample dates in overy seriod. Emphases oil may for 10 minute of 10 minute		
confince to be or Tomorday Interpretation in the curriculum. We currently have a checked that task as through the curriculum and control to the currently have a checked that task as through the currently have a checked that task as through the currently have a checked that task as through the currently have a checked that task as through the currently have a checked that task as the currently in this checked that task as the currently in the currently in this checked that task as the currently in the currently in this checked that task as the currently in the currently in this checked that task as the currently in the currently in this checked that task as the currently in t		·
Itsen 1 Estimated Budgle Cotogory Itsen 1 Sammed Ammant ABRA-07 Exemption Funds Back-07 Exemption Funds Time Back-08 Comptitude Funds Time Back-08 Comptitude Funds Back-08 Funds Back-	Timetrame Description:	continue to be on Technology Integration into the curriculum. We currently have a schedule that takes us through the
Item 1 Estimated Amount: ABRA-00 Competitive Funds: Profess Sounce(s) Title Learn Technology in Bases (100) became a group of 8 10 sections on Note change from teaming style to mode 21st standard cost: 100	Person Responsible:	
Search Company Compa		
### ARRA-OF Compatible Funds 12.3 10.0 15.5 10.0		
ARRA-OF Compatible Funds: Provide Sprond(c) 13.2 10.1 Title: Intell cach Description: Title: Intell cach Description: Total Estimated Cost: 5.00 Statement of Start Desire 5.00 Statement of Start Desire 6.00 Start Description: Cach Title Start Description: Cach Title Start Description: Cach Title Start Description: Cach Title Start Description: Title Description: Title Description: Title Description: Title Description: Title Start Description: We are carriedly using pitchesine Learning belower as 4 high schools trigother for shared curriculum and ACCESS room for state wide source of properties Description: Title Start Description: We are carriedly using pitchesine Learning belower as 4 high schools trigother for shared curriculum and ACCESS room for state wide source of properties Description: Title Start Description: Tit		General runu, rederal runu
Finales School (s): (a): (b): (c): (c)		
Title: Ti	Private School(s):	No
Title Description: Technology in Motion (TM) become a group of 8-10 teaches on how to change there heading style to mode 21st central yearing style to mode	Goal 3 Objectives:	
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Total claimanced Cont: Total Care Control (Control Course) Control (Course) C	Title:	
Estimated Start Date: Or First Standber South Park (APO)2013 Start We plan to certifuse the training with Park (APO)2013 Start Park (AP		century teaching skills with emphassis on the use of techology in this 40 hour course.
Timefame Description: Our first teachers began the program gurring the 2007-2009 school year. We plan to continue this training with others over the cast several years as funding allows. Home 15 Estimated Modget Category: Professional Development 1500 Control 1997 (1997) and 1997 (199		
Reson Reportable: Editant Estimated dauget Category: Professional Development Professional Professional Development Professional P	Timeframe Description:	Our first teachers began the program durring the 2007-2008 school year. We plan to continue this training with
Item 1 Startes of Amount: Item 1 Source (o) of Funds: General Fund, Federal Fund General Fund, Federal Fund General Fund, Federal Fund General Fund, Federal Fund Full Competitive Funds: Funds School (c) ID ID ID ID ID ID ID ID ID I	Person Responsible:	
Item 1	Item 1 Estimated Budget Category:	
ARRA-09 formula Funds: Provide School(s): 1.2.3 1.2.3 1.2.6	Item 1 Estimated Amount:	
ARRA_00 Competitive Funds:	Item 1: Source(s) of Funds:	General Fund, Federal Fund
Private School(s): No Goal 3 Objectives: 1.2,3 ID: 1566 Distance Learning Country of the Controlled o		
1.2.3 1.5.6 1.5.		No
Description: Distance tearning Distance		
Distance Learning Dist	ID:	
Description: Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum the future. Self-000-00 Entimeted Start Date: Timeframe Description: High school as well. Ver are currently usining Distance Learning between our 4 high schools. Additionally we have ACCESS labs in each high school as well. Glein Cannerry Equipment Parts and Maintenance Self-000-00		
Estimated Start Date: 6/1/2007 Estimated Completion Date: 6/30/2013 Timeframe Description: Were currently using Distance Learning between our 4 high schools. Additionally we have ACCESS labs in each high school as well. How Testimated Budged Category: State Grant. How Testimated Budged Category: State Grant. How Testimated Budged Category: State Grant. How Testimated Amount: \$60,000,000 Hern 1: Source(s) of Funds: State Grant. Frivate School(s): No Private School(s): No Description: 1567 Title: State Grant Institute of State Institute Grant. Description: 17ar Faculty and staff on using STI products more effeciently. Title Comment Description: 401/2007 Estimated Stant Date: 401/2007 Timeframe Description: Annual STI training is offered to our staff on the various STI applications. Hern 1: Source(s) of Funds: General Fund. Hern 1: Source(s) of Funds: General Fund. Hern 1: Source(s) of Funds: Resolutional Description: Hern 1: Source(s) of Funds: 800.00 ABRA-09 competitive Funds:	Description:	Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe future.
Timeframe Description:	Total Estimated Cost:	
Person Responsible: Clear Granterry Equipment Parts and Maintenance Estimated Budget Category: Equipment Parts and Maintenance State Grant, Federal Fund, E-Rate ABRA-09 Competitive Funds: State Grant, Federal Fund, E-Rate ABRA-09 Competitive Funds: State Grant, Federal Fund, E-Rate ABRA-09 Competitive Funds: State Grant, Federal Fund, E-Rate State Grant, Federal Fund, E-Rate Grant, Federal Fund, E-Rate Grant, Federal Fund, Fed		
Person Responsible: Glen Granberry Equipment Parts and Maintenance Section S	Timetrame Description:	
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Item 1: Source(g) of Funds: Salte Grant, Federal Fund, E-Rate Santa-Port Funds:	Item 1 Estimated Budget Category:	
ABRA-09 Formula Funds: Private School(s): ABRA-09 Competitive Funds: Private School(s): ABRA-09 Competitive Funds: Private Standard Start Date: ABRA-09 Competitive Funds: File Batimated Cost: ABRA-09 Competitive Funds: File Batimated Start Date: ABRA-09 Competitive Budget Category: File Batimated Start Date: ABRA-09 Formula Funds: ABRA-09 Competitive Funds: File ABRA-09 Formula Funds: ABRA-09	Item 1 Estimated Amount:	
ABRA-09 Competitive Funds: Private School(s): No		State Grant, Federal Fund, E-Rate
Private School(s):		
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Title	Goal 3 Objectives:	
Description: Trail Facuity and staff on using STI products more effeciently. Total Estimated Cost: 55,000,00 Estimated Start Date: 67/12/07 Estimated Completion Date: 6/30/2013 Timeframe Description: Annual STI training is offered to our staff on the various STI applications. Person Responsible: Glen Granberry Item 1 Estimated Budget Category: Professional Development Item 1. Sturce (3) of Funds: General Fund, Federal Fund ARRA-09 Formula Funds: Secondary ARRA-09 Formula Funds: No ARRA-09 Gorgenetitive Funds: No Ocal 3 Objectives: 1,2,3 10: 1655 Private School(s): No Oscar John AETC Conference Description: Teachers attend the annual AETC conference to promote technology and classroom integration. Total Estimated Cost: 83,000.00 Estimated Start Date: 6/12/00* Estimated Completion Date: 6/30/2013 Timeriance Description: This is an annual summer conference held every year. Person Responsible: Glen Granberry Item 1 Sturiaded Budget Category: No	ID:	1567
Description: Trail Facuity and staff on using STI products more efficiently. Total Estimated Start Date: 67,0000** Estimated Completion Date: 6/30/2013 Estimated Start Date: 67,1200** Estimated Completion Date: 6/30/2013 Person Responsible: Glen Granberry Item 1 Estimated Budget Category: Professional Development Item 1 Estimated Monount: 55,000.00 Item 1 Estimated Monount: 55,000.00 Item 1 Estimated Monount: 55,000.00 Item 1 Estimated Monount: 65,000.00 RRRA-09 Formula Funds: 7 ARRA-09 Formula Funds: No British School(s): No Goal 3 Objectives: 1,2,3 ID: 1,655 Title: AETC Conference Description: Teachers attend the annual AETC conference to promote technology and classroom integration. Total Estimated Start Date: 6/1200** Estimated Completion Date: 6/30/2013 Timeframe Description: 6/1200** Estimated Completion Date: 6/30/2013 Reprose Responsible: Glen Granberry Item 1 Estimated Munder: Sp.000.00 General Fund, Federal Fund	Title:	STI Training
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Person Responsible: Glen Granberry Professional Development		•
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ARRA-09 Competitive Funds: No Private School(s): 1,2,3 ID: 1655 Title: AETC Conference Description: Teachers attend the annual AETC conference to promote technology and classroom integration. Total Estimated Cost: 8,00,00 Estimated Start Date: 6/1/2007 Estimated Completion Date: 6/30/2013 Timeframe Description: This is an annual summer conference held every year. Person Responsible: Glen Granberry Item 1 Estimated Budget Category: Conference Travel Cost Item 1 Estimated Amount: 8,000,00 Item 1: Source(s) of Funds: General Fund, Federal Fund ARRA-09 Competitive Funds: Vend Ferral Fund Private School(s): No Goal 3 Objectives: 1,2,3 ID: 1658 Title: Web Design training Description: Training on useing our School-In-Sites Web pages to keep content current and up to date. Total Estimated Cost: 2,000,00 Estimated Start Date: 6/1/2007 Estimated Completion Date: 6/30/2013 Timeframe Description: This is an ann	Person Responsible: Item 1 Estimated Budget Category:	Glen Granberry Professional Development
Private School(s): No Goal 3 Objectives: 1,2,3 ITIE: AETC Conference Description: Teachers attend the annual AETC conference to promote technology and classroom integration. Total Estimated Cost: \$8,000.00 Estimated Start Date: 6/1/2007 Estimated Completion Date: 6/30/2013 Timeframe Description: This is an annual summer conference held every year. Person Responsible: Glen Granberry Item 1 Estimated Budget Category: Conference Travel Cost Item 1 Estimated Amount: \$8,000.00 Item 1.5 Survo(s) of Funds: General Fund, Federal Fund ARRA-09 Formula Funds: General Fund, Federal Fund ARRA-09 Formula Funds: No ARRA-09 Competitive Funds: 1,2,3 Ib: No Goal 3 Objectives: 1,2,3 Ib: No Total Estimated Cost: \$2,000.00 Estimated Start Date: 6/1/2007 Estimated Completion Date: 6/30/2013 Timeframe Description: This is an annual training that is done for our web masters and teacher staff through out the school system. Person Responsible: Gien Granberry	Person Responsible:	Glen Granberry Professional Development \$5,000.00
1,2,3 1655	Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Glen Granberry Professional Development \$5,000.00
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Goal 3 Objectives: 1,2,3 ID: 1658 Title: Web Design training Description: Training on useing our School-In-Sites Web pages to keep content current and up to date. 52,000.00 Estimated Cost: \$2,000.00 Estimated Start Date: 6/1/2007 Estimated Completion Date: 6/30/2013 Timeframe Description: This is an annual training that is done for our web masters and teacher staff through out the school system. Person Responsible: Glen Granberry Item 1 Estimated Budget Category: Professional Development Item 1 Estimated Amount: \$2,000.00 Item 1: Source(s) of Funds: General Fund, Federal Fund ARRA-09 Formula Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): No Goal 3 Objectives: 1,2,3 ID: 1660 Title: Tech Liaison's	Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds:	Glen Granberry Professional Development \$5,000.00 General Fund, Federal Fund No 1,2,3 1655 AETC Conference Teachers attend the annual AETC conference to promote technology and classroom integration. \$8,000.00 6/1/2007 Estimated Completion Date: 6/30/2013 This is an annual summer conference held every year. Glen Granberry Conference Travel Cost \$8,000.00
Title: Web Design training Description: Training on useing our School-In-Sites Web pages to keep content current and up to date. \$2,000.00 Estimated Start Date: 6/1/2007 Estimated Completion Date: 6/30/2013 Timeframe Description: This is an annual training that is done for our web masters and teacher staff through out the school system. Person Responsible: Glen Granberry Item 1 Estimated Budget Category: Professional Development Item 1 Estimated Amount: \$2,000.00 Item 1: Source (s) of Funds: General Fund, Federal Fund ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School (s): No Goal 3 Objectives: 1,2,3 ID: Tech Liaison's	Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds:	Glen Granberry Professional Development \$5,000.00 General Fund, Federal Fund No 1,2,3 1655 AETC Conference Teachers attend the annual AETC conference to promote technology and classroom integration. \$8,000.00 6/1/2007 Estimated Completion Date: 6/30/2013 This is an annual summer conference held every year. Glen Granberry Conference Travel Cost \$8,000.00 General Fund, Federal Fund
Description: Training on useing our School-In-Sites Web pages to keep content current and up to date. \$2,000.00 Estimated Start Date: 6/1/2007 Estimated Completion Date: 6/30/2013 Timeframe Description: This is an annual training that is done for our web masters and teacher staff through out the school system. Person Responsible: Glen Granberry Item 1 Estimated Budget Category: Professional Development Item 1 Estimated Amount: \$2,000.00 Item 1 Estimated Amount: Source(s) of Funds: General Fund, Federal Fund ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): No Goal 3 Objectives: 1,2,3 ID: 1660 Title: Tech Liaison's	Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: Private School(s): Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives:	Glen Granberry Professional Development \$5,000.00 General Fund, Federal Fund No 1,2,3 1655 AETC Conference Teachers attend the annual AETC conference to promote technology and classroom integration. \$8,000.00 6/1/2007 Estimated Completion Date: 6/30/2013 This is an annual summer conference held every year. Glen Granberry Conference Travel Cost \$8,000.00 General Fund, Federal Fund No 1,2,3
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Timeframe Description: Person Responsible: Glein Granberry Item 1 Estimated Budget Category: Item 1 Estimated Amount: 1 Source(S) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): No Goal 3 Objectives: 1,2,3 ID: Title: Tech Liaison's	Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives: ID: Title: Description:	Glen Granberry Professional Development \$5,000.00 General Fund, Federal Fund No 1,2,3 1655 AETC Conference Teachers attend the annual AETC conference to promote technology and classroom integration. \$8,000.00 6/1/2007 Estimated Completion Date: 6/30/2013 This is an annual summer conference held every year. Glen Granberry Conference Travel Cost \$8,000.00 General Fund, Federal Fund No 1,2,3 1658 Web Design training Training on useing our School-In-Sites Web pages to keep content current and up to date.
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1	hired and were paid stipends for staying after school to conduct training opportunities for other faculty in there
	building. These individuals were offered training through out the year to equip them with the skills needed to train
T-4-1 F-1/241 O4	their school staff.
Total Estimated Cost: Estimated Start Date:	\$24,000.00
Timeframe Description:	9/1/2007 Estimated Completion Date : 6/30/2012 We started this program at the start of the 2008 school year and have posponed it this year.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Stipend
Item 1 Estimated Amount:	\$24,000.00
Item 1: Source(s) of Funds:	General Funds
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds: Private School(s):	No
Goal 3 Objectives:	1,2
ID:	2408
Title:	WAN connectivity
Description:	Maintain existing Gigabit Fiber Wide Area Network allow all schools to recieve Internet Access acros the district from
Total Estimated Cost:	our central point of presence. \$288,000.00
Estimated Cost. Estimated Start Date:	7/1/2006 Estimated Completion Date: 6/30/2013
Timeframe Description:	Continuing year to year service. 3 year contract was renewed in July of 2009.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Internet Access
Item 1 Estimated Amount:	\$288,000.00
Item 1: Source(s) of Funds: ARRA-09 Formula Funds:	E-Rate, General Funds
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 3 Objectives:	1,2,3
ID:	2409
Title:	Handheld Classroom Observations
Description:	For the 2009-2010 school year, we will be performing classroom observations using software on handheld computers.
Total Estimated Cost	Principals and Assistant Principals will be using these new handheld computers and software. \$18,000.00
Total Estimated Cost: Estimated Start Date:	8/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	We started this process during the 2009 school year and will continue it from year to year.
Person Responsible:	Glen Granbery / Karen Winn
Item 1 Estimated Budget Category:	Equipment (Capitalized and Non-Capitalized)
Item 1 Estimated Amount:	\$3,000.00
Item 1: Source(s) of Funds: Item 2 Estimated Budget Category:	General Fund, Federal Fund Software
Item 2 Estimated Amount:	\$15,000.00
Source(s) of Funds Item 2:	Federal Fund
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Private School(s):	No .
Goal 3 Objectives: ID:	1,2,3 2994
Title: Description:	DIBLES Handheld Pilot Beauregard Elementary and Loachapoka Elementary are using DIBLES testing on handheld computers this year.
Total Estimated Cost:	\$21,000.00
Estimated Start Date:	5/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	After piolting the handheld DIBLES testing this year. These two schools will continue to use this method from year to
Barrar Barraraible	year. Extension into other schools may take place if funding allows.
Person Responsible: Item 1 Estimated Budget Category:	Glen Granberry / Karen Winn Equipment (Capitalized and Non-Capitalized)
Item 1 Estimated Amount:	\$6,000.00
Item 1: Source(s) of Funds:	Federal Funds
Item 2 Estimated Budget Category:	Instruction-Instructional-Software
Item 2 Estimated Amount:	\$15,000.00
Source(s) of Funds Item 2: ARRA-09 Formula Funds:	Federal Funds
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 3 Objectives:	1,2
Goal 3 Objectives: ID: Title:	1,2 2995 21st Century Classroom Training
Goal 3 Objectives: ID:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment.
Goal 3 Objectives: ID: Title: Description:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc
Goal 3 Objectives: ID: Title:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment.
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development)
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development) \$10,862.00
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development)
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Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s):	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development) \$10,862.00 EETT and ARRA 9000 No
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development) \$10,862.00 EETT and ARRA 9000 No 1,2
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives: ID:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development) \$10,862.00 EETT and ARRA 9000 No 1,2 2998
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives: ID: Title:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development) \$10,862.00 EETT and ARRA 9000 No 1,2 2998 ISTE Conference
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives: ID:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development) \$10,862.00 EETT and ARRA 9000 No 1,2 2998 ISTE Conference Annual Technology Leadership Conference followed up with regular local school Technology Team meetings for ongoing
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives: ID: Title: Description:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development) \$10,862.00 EETT and ARRA 9000 No 1,2 2998 ISTE Conference Annual Technology Leadership Conference followed up with regular local school Technology Team meetings for ongoing and sustained professional development.
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives: ID: Title:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development) \$10,862.00 EETT and ARRA 9000 No 1,2 2998 ISTE Conference Annual Technology Leadership Conference followed up with regular local school Technology Team meetings for ongoing
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Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1 Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development) \$10,862.00 EETT and ARRA 9000 No 1,2 2998 ISTE Conference Annual Technology Leadership Conference followed up with regular local school Technology Team meetings for ongoing and sustained professional development. \$2,555.00 6/1/2010 Estimated Completion Date: 6/30/2013 This conference is an annual conference that will be attended from year to year. Glen Granberry
Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Formula Funds: Private School(s): Goal 3 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category:	1,2 2995 21st Century Classroom Training Muliple training oportunities for the group of 20 teachers that have recived 21st Century Classroom equipment. Training will cover student response systems, Interwrite pads, Document Camera use, etc \$10,862.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Substitute (Cost for Professional Development) \$10,862.00 EETT and ARRA 9000 No 1,2 2998 ISTE Conference Annual Technology Leadership Conference followed up with regular local school Technology Team meetings for ongoing and sustained professional development. \$2,555.00 6/1/2010 Estimated Completion Date: 6/30/2013 This conference is an annual conference that will be attended from year to year. Glen Granberry Conference Travel Cost
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ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 3 Objectives:	1,2
ID:	3028
Title:	STI Acheivement Services
Description:	Professional Development that helps all schools and all teachers understand how to teach to the standards and assess data results from student assessments to allow for targeted instruction.
Total Estimated Cost:	\$60,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	This program is takeing place durring the 2010-2011 school year and will be evaluated for future use during the summer.
Person Responsible:	Karen Winn/Glen Granberry
Item 1 Estimated Budget Category:	Professional Development
Item 1 Estimated Amount:	\$60,000.00
Item 1: Source(s) of Funds:	Federal Funds, General Funds
ARRA-09 Formula Funds:	0
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 3 Objectives:	1,2,3
ID:	3395
Title:	Summer Technology Camp
Description:	A week long technology camp for teachers to learn how to better utilize technology in the classroom for learning. Ten 3 hour courses were offered the week before teachers came back to school this Fall and tought by members of the Lee Cuonty faculty.
Total Estimated Cost:	\$1,500.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	The 1st Annual Technology Camp was offered the summer of 2010 and we plan on continuing this year after year.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Professional Development
Item 1 Estimated Amount:	\$1,500.00
Item 1: Source(s) of Funds:	EETT, General Funds
ARRA-09 Formula Funds:	0
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 3 Objectives:	1,2,3
ID:	3396

GOAL 4: TECHNOLOGY INFRASTRUCTURE

All Alabama students, teachers, and administrators will have access to the appropriate technology resources and infrastructure necessary to support teaching, leading, and learning.

Our Interpretation

Lee County students, teachers and administrators will continue to have access to emerging technology resources and infrastructure neccessary to lead the way in supporting teaching, leading and learning modeling the 21st century classroom with "anywhere/anytime" access

IDEAL Performance (Indicator for Goal 4) When we have achieved Goal 4 we will see the following in our district:

All instructional and administrative areas are equiped with the latest 21st Century technology tools needed to meet the teaching and learning goals of our system in the most effecient, secure, and succesful means possible. The infrastructure is setup in a way that Internet bandwith, access to applications, communications, hardware reliability, and overall standardizations allow for equitable and "anytime-anywhere" access to all educational resources. Furthermore, budgets and staffing are maintained in order continue this high level of achievement in the areas of support, training and equipment maintenance/renewall.

DATA SOURCES: We will use the following data source(s) to monitor performance. Goal 4

Impact Survey, Inventory, Local Survery, Annual Budget Information, Employee Payroll Schedule.

WHERE WE STAND: We have made progress toward achieving Goal 4 in the following ways.

We have increased our Internet Bandwidth. Our PC's are getting replaced every 3 years. We still do not have a District Level Technology Integration Specialist. A one to one Laptop initiative through and Auburn University Grant has been launched at Loachapoka High and Elementary School. E-Rate has allowed for us to upgrade older network switch equipment at Loachapoka High School. Additional equipment upgrades are still needed.

Goal 4 Objectives

Description

Objective Description

- 1 Instructional spaces, library media centers, and administrative offices have sufficient network bandwidth to support the learning, communication and administrative goals of the district.
- 2Districts have implemented the required Internet security tools to enable teachers, administrators, and students convenient, useful, and safe access to the Internet.
- 3 Schools will have a sufficient number of Internet-enabled computers and the infrastructure necessary to support learning, communication, and administrative goals of the district.
- 4 Schools will have a sufficient ratio of technology tools available to support the learning, communication, and administrative goals of the district.

5 District technology budgets represent at least 5% of each district's total budget.

- $\frac{1}{6}$ The district provides a sufficient ratio of technical staff to support student, teacher, and administrator technology use.
- 7The district provides a sufficient ratio of persons to support teachers and administrators in their efforts to achieve technology competency and to integrate technology into the curriculum.
- 8 Districts and schools will create and maintain websites as vehicles for communicating to parents, the community, and extending school resources to students outside of the school day

Count: 8

Goal 4 Action Steps (Note: These may overlap with other Goals)

Title:	Inernet Access
Description:	Lee County will maintain our current 50 meg of Interent Access contection through Alabama Super Computer and maintain our 25 Meg of Interent Access through our Charter WAN connection to support high bandwidth content delivery needed for classroom, to also inlcude Internet Firewall appliance.
Total Estimated Cost:	\$15,000.00
Estimated Start Date:	7/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	We will request for E-Rate discounts this Fall to be implemented by July 1st of 2011.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Internet Access
Item 1 Estimated Amount:	\$15,000.00

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Item 1: Source(s) of Funds:	General Fund, E-Rate
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds: Private School(s):	No
Goal 4 Objectives:	2,3,4,5,8
ID:	1320
Title:	Web Hosting
Description:	Web hosting service for our district and local school Websites to allow for parent, community, teacher/student, and
	internal staffing communication.
Total Estimated Cost: Estimated Start Date:	\$30,000.00
Timeframe Description:	7/1/2007 Estimated Completion Date: 6/30/2013 We have upgraded our School-In-Sites Web hosting service as of July of 2007. We will be reqesting E-Rate discount
Timerane bescription.	annually starting in July of 2008.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Internet Access
Item 1 Estimated Amount: Item 1: Source(s) of Funds:	\$30,000.00 General Funds, E-Rate
ARRA-09 Formula Funds:	General Funds, E-Rate
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 4 Objectives:	5,8
ID:	1537
Title:	General Maintenance
Description:	Basic Maintenance on WAN/LAN network equipment and connectivity.
Total Estimated Cost: Estimated Start Date:	\$30,000.00 6/1/2007 Estimated Completion Date: 6/30/2012
Timeframe Description:	We are currently utilizing services to maintain our WAN/LAN equipment. We will maintain these services anually.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Maintenance/Support Contracts for Software/Hardware
Item 1 Source (c) of Funds	\$30,000.00
Item 1: Source(s) of Funds: ARRA-09 Formula Funds:	General Fund, E-Rate
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 4 Objectives:	1,2,3,6
ID:	1552
Title:	Wi-Fi LAN access
Description:	Lee County plans to maintain Wi-Fi access to all buildings in the system to allow for anywhere-anytime access to computer resourced by both faculty and students.
Total Estimated Cost:	\$10,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	All campusses have Wi-Fi equipment in place and we plan to maintain and enhance coverage when needed.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	Equipment Parts and Maintenance \$10,000.00
Item 1: Source(s) of Funds:	General Funds, E-Rate
ARRA-09 Formula Funds:	General Tanas, E Nate
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 4 Objectives:	1,5
ID:	1558
Title: Description:	New LAN switches Upgrade LAN switches to 10/100/1000 speed devices for improved data transfer rates and to support additional
Description.	phone/video usage.
Total Estimated Cost:	\$160,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2013
Timeframe Description:	Plans to begin upgrading network switches will begin during the 2010-2011 school year and continue over a 6 year period until complete.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Equipment (Capitalized and Non-Capitalized)
Item 1 Estimated Amount:	\$160,000.00
Item 1: Source(s) of Funds:	General Fund, E-Rate
ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 4 Objectives:	1,3,5
ID:	1563
Title:	Battery Back Ups
Description:	New Battery Back Ups to keep LAN/WAN connections up and running during brown outs or short power failures.
Total Estimated Cost:	\$20,000.00
Estimated Start Date:	6/1/2007 Estimated Completion Date: 6/30/2012
Timeframe Description: Person Responsible:	Battery Backup will begin to be replaced during the 2008-2009 school year and continue on a scheduled anual basis. Glen Granberry
r or sort responsible.	Gien Granberry Equipment (Capitalized and Non-Capitalized)
	A CONTRACTOR OF THE CONTRACTOR OF THE CONTRACTOR
Item 1 Estimated Budget Category: Item 1 Estimated Amount:	\$20,000.00
Item 1 Estimated Budget Category:	\$20,000.00 General Fund, E-Rate
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds:	
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	General Fund, E-Rate
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s):	General Fund, E-Rate
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives:	General Fund, E-Rate No 1,3,5
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID:	General Fund, E-Rate No 1,3,5 1564
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title:	No 1,3,5 1564 Technology Integration Specialist
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID:	No 1,3,5 1564 Technology Integration Specialist
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title:	No 1,3,5 1564 Technology Integration Specialist A District level technology integration specialist will be hired to mange educational integration needs and training for
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date:	No 1,3,5 1564 Technology Integration Specialist A District level technology integration specialist will be hired to mange educational integration needs and training for our district. \$55,000.00 5/1/2009 Estimated Completion Date: 6/30/2012
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description:	No 1,3,5 1564 Technology Integration Specialist A District level technology integration specialist will be hired to mange educational integration needs and training for our district. \$55,000.00 5/1/2009 Estimated Completion Date: 6/30/2012 Plan to have someone hired for the start of next school year.
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible:	No 1,3,5 1564 Technology Integration Specialist A District level technology integration specialist will be hired to mange educational integration needs and training for our district. \$55,000.00 5/1/2009 Estimated Completion Date: 6/30/2012 Plan to have someone hired for the start of next school year. Glen Granberry
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category:	No 1,3,5 1564 Technology Integration Specialist A District level technology integration specialist will be hired to mange educational integration needs and training for our district. \$55,000.00 5/1/2009 Estimated Completion Date: 6/30/2012 Plan to have someone hired for the start of next school year. Glen Granberry Personnel
Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible:	No 1,3,5 1564 Technology Integration Specialist A District level technology integration specialist will be hired to mange educational integration needs and training for our district. \$55,000.00 5/1/2009 Estimated Completion Date: 6/30/2012 Plan to have someone hired for the start of next school year. Glen Granberry

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ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 4 Objectives:	5,7
ID:	2066
Title: Description:	Tech Liaison's This program has been suspended this year, but may be picked back up as funding allows. Existing Teachers were hired and were paid stipends for staying after school to conduct training opportunities for other faculty in there building. These individuals were offered training through out the year to equip them with the skills needed to train their school staff.
Total Estimated Cost:	\$24,000.00
Estimated Start Date:	9/1/2007 Estimated Completion Date: 6/30/2012
Timeframe Description:	We started this program at the start of the 2008 school year and have posponed it this year.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Stipend
Item 1 Estimated Amount:	\$24,000.00
Item 1: Source(s) of Funds: ARRA-09 Formula Funds:	General Funds
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 4 Objectives:	5,7
ID:	2408
Title:	WAN connectivity
Description:	Maintain existing Gigabit Fiber Wide Area Network allow all schools to recieve Internet Access acros the district from
Total Estimated Cost	our central point of presence.
Total Estimated Cost: Estimated Start Date:	\$288,000.00 7/1/2006 Estimated Completion Date: 6/30/2013
Timeframe Description:	Continuing year to year service. 3 year contract was renewed in July of 2009.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Internet Access
Item 1 Estimated Amount:	\$288,000.00
Item 1: Source(s) of Funds:	E-Rate, General Funds
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds: Private School(s):	No
Goal 4 Objectives:	2,3,4,5,8
ID:	2409
Title:	Handheld Classroom Observations
Description:	For the 2009-2010 school year, we will be performing classroom observations using software on handheld computers. Principals and Assistant Principals will be using these new handheld computers and software.
Total Estimated Cost:	\$18,000.00
Estimated Start Date:	8/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	We started this process during the 2009 school year and will continue it from year to year.
Person Responsible: Item 1 Estimated Budget Category:	Glen Granbery / Karen Winn Equipment (Capitalized and Non-Capitalized)
Item 1 Estimated Amount:	\$3,000.00
Item 1: Source(s) of Funds:	General Fund, Federal Fund
Item 2 Estimated Budget Category:	Software
Item 2 Estimated Amount:	\$15,000.00
Source(s) of Funds I tem 2:	Federal Fund
ARRA-09 Formula Funds: ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 4 Objectives:	3,4
ID:	2994
Title:	DIBLES Handheld Pilot
Description:	Beauregard Elementary and Loachapoka Elementary are using DIBLES testing on handheld computers this year.
Total Estimated Cost:	\$21,000.00
Estimated Start Date:	5/1/2009 Estimated Completion Date: 6/30/2013
Timeframe Description:	After piolting the handheld DIBLES testing this year. These two schools will continue to use this method from year to year. Extension into other schools may take place if funding allows.
Person Responsible:	Glen Granberry / Karen Winn
Item 1 Estimated Budget Category:	Equipment (Capitalized and Non-Capitalized)
Itom 1 Estimated Amounts	
Item 1 Estimated Amount:	\$6,000.00
Item 1: Source(s) of Funds:	Federal Funds
Item 1: Source(s) of Funds: Item 2 Estimated Budget Category:	Federal Funds Instruction-Instructional-Software
Item 1: Source(s) of Funds: Item 2 Estimated Budget Category: Item 2 Estimated Amount:	Federal Funds Instruction-Instructional-Software \$15,000.00
Item 1: Source(s) of Funds: Item 2 Estimated Budget Category: Item 2 Estimated Amount: Source(s) of Funds Item 2:	Federal Funds Instruction-Instructional-Software
Item 1: Source(s) of Funds: Item 2 Estimated Budget Category: Item 2 Estimated Amount:	Federal Funds Instruction-Instructional-Software \$15,000.00
Item 1: Source(s) of Funds: Item 2 Estimated Budget Category: Item 2 Estimated Amount: Source(s) of Funds Item 2: ARRA-09 Formula Funds:	Federal Funds Instruction-Instructional-Software \$15,000.00
Item 1: Source(s) of Funds: Item 2 Estimated Budget Category: Item 2 Estimated Amount: Source(s) of Funds Item 2: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives:	Federal Funds Instruction-Instructional-Software \$15,000.00 Federal Funds No 3,4
Item 1: Source(s) of Funds: Item 2 Estimated Budget Category: Item 2 Estimated Amount: Source(s) of Funds Item 2: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s):	Federal Funds Instruction-Instructional-Software \$15,00.00 Federal Funds
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Item 1: Source(s) of Funds: Item 2 Estimated Budget Category: Item 2 Estimated Amount: Source(s) of Funds Item 2: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Amount: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title:	Federal Funds Instruction-Instructional-Software \$15,000.00 Federal Funds No 3,4 2995 Computers New computers to increase student to computer ration in all schools. \$21,941.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Equipment (Capitalized and Non-Capitalized) \$21,941.00 EETT and ARRA 10000 No 3,4,5 2996 Plato Online Learning
Item 1: Source(s) of Funds: Item 2 Estimated Budget Category: Item 2 Estimated Namount: Source(s) of Funds Item 2: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title: Description:	Federal Funds Instruction-Instructional-Software \$15,000.00 Federal Funds No 3,4 2995 Computers New computers to increase student to computer ration in all schools. \$21,941.00 10/1/2009 Estimated Completion Date: 6/30/2012 Glen Granberry Equipment (Capitalized and Non-Capitalized) \$21,941.00 EETT and ARRA 10000 No 3,4,5 2996 Plato Online Learning Plato Online Learning is being used to address remediation needs in our high schools.
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1	
Item 1 Estimated Budget Category:	Software
Item 1 Estimated Amount:	\$18,000.00
Item 1: Source(s) of Funds:	At-Risk and Stimulas
ARRA-09 Formula Funds:	
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 4 Objectives:	5
ID:	3047
Title:	One to One Laptop Initiative at LHS
Description:	Through a grant and partnership with Auburn Univirsity, select students at Loachapoka High School recieved netbooks
·	with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of
	students that go to college from this school.
Total Estimated Cost:	\$30,000.00
Estimated Start Date:	7/1/2010 Estimated Completion Date: 6/30/2013
Timeframe Description:	This project started in the Fall of 2010 with 100 Netbooks and has plans to expand to offer every student a Netbook
	in the future.
Person Responsible:	Glen Granberry/Karen Winn
Item 1 Estimated Budget Category:	Equipment (Capitalized and Non-Capitalized)
Item 1 Estimated Amount:	\$30,000.00
Item 1: Source(s) of Funds:	Auburn University Grant, General Funds
ARRA-09 Formula Funds:	0
ARRA-09 Competitive Funds:	No
Private School(s): Goal 4 Objectives:	NO 1,2,3,4
ID:	3403
Title:	One to One Mobile Learning Devices (MLD)
Description:	Lee county is considering makeing Mobile Learning Devices available for all Lee County Students to allow
Total Fatimeted Coats	for anywhere/anytime access to learning and online classroom content.
Total Estimated Cost:	\$200,000.00
Estimated Start Date:	10/1/2010 Estimated Completion Date: 6/30/2013
Timeframe Description:	We may test piolot this concept with a few students in the Fall of 2011 and expand it from there in proceeding years.
Person Responsible:	Glen Granberry
Item 1 Estimated Budget Category:	Equipment (Capitalized and Non-Capitalized)
Item 1 Estimated Amount: Item 1: Source(s) of Funds:	\$0.00 Atempting to recieve free devices with Celular Network Data Plans.
Item 2 Estimated Budget Category:	Internet Access
Item 2 Estimated Budget Category:	\$200,000.00
Source(s) of Funds Item 2:	E-Rate, General Funds, Federal Funds
ARRA-09 Formula Funds:	0
ARRA-09 Competitive Funds:	
Private School(s):	No
Goal 4 Objectives:	1,2,3,4
ID:	3408
T'41.	
Title:	Distance Learning Equipment Upgrades
Title: Description:	Distance Learning Equipment Upgrades Upgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all four High
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Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: Item 2 Estimated Budget Category: Item 2 Estimated Budget Category: Item 2 Estimated Mount: Source(s) of Funds Item 2: ARRA-09 Formula Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds:	Distance Learning Equipment Upgrades Upgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all four High Schools. \$280,000.00 6/1/2010
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Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Budget Category: Item 1 Estimated Amount: Item 1: Source(s) of Funds: Item 2 Estimated Budget Category: Item 2 Estimated Amount: Source(s) of Funds: Item 2: Stimated Sudget Category: Item 3: Source(s) of Funds: Item 4: Source(s) of Funds: ARRA-09 Competitive Funds: Private School(s): Goal 4 Objectives: ID: Title: Description: Total Estimated Cost: Estimated Start Date: Timeframe Description: Person Responsible: Item 1 Estimated Amount: Item 1 Estimated Amount: Item 1: Source(s) of Funds: ARRA-09 Formula Funds:	Distance Learning Equipment Upgrades Upgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all four High Schools. \$280,000.00 6/1/2010

E-Rate Information for Funding Year 2011 – 2012

Covering E-Rate period July 1, 2011 through June 30, 2012

E-Rate Related Action Steps to E-Rate FY 2011 – 2012:

E-Rate Budget Information

Action Ston	
Action Step 1320	

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Description	Total Estimated Cost	Goal 1	Goal 2	Goal 3	Goal 4	ID
see County will maintain our current 50 meg of Interent Access contection hrough Alabama Super Computer and maintain our 25 Meg of Interent Access through our Charter WAN connection to support high bandwidth ontent delivery needed for classroom, to also inlcude Internet Firewall appliance.	\$15,000.00	Yes	Yes	Yes	Yes	1320
We will continue to provide standard telphone service to all Lee County acilites in order to provide communication to students, parents, staff, and he community.	\$80,000.00	Yes	Yes	No	No	1430
Web hosting service for our district and local school Websites to allow for parent, community, teacher/student, and internal staffing communication.	\$30,000.00	Yes	Yes	No	Yes	1537
New Voice over IP phone system for all schools and Central Office locations, o allow for better communications, reduction in long distance fees, and possible convergence of intercome communications system.	\$250,000.00	Yes	Yes	No	No -	1544
Basic Maintenance on WAN/LAN network equipment and connectivity.	\$30,000.00	No	Yes	No	Yes	1552
ee County plans to maintain Wi-Fi access to all buildings in the system to illow for anywhere-anytime access to computer resourced by both faculty and students.	\$10,000.00	Yes	Yes	No	Yes	1558
Jpgrade LAN switches to 10/100/1000 speed devices for improved data ransfer rates and to support additional phone/video usage.	\$160,000.00	Yes	Yes	No	Yes	1563
New Battery Back Ups to keep LAN/WAN connections up and running during orown outs or short power failures.	\$20,000.00	No	No	No	Yes	1564
Distance Learning Equipment for connecting our 4 high schools together for shared curriculum and ACCESS rooms for state wide shared curriculum inthe uture.	\$60,000.00	Yes	Yes	Yes	No	1567
Naintain existing Gigabit Fiber Wide Area Network allow all schools to ecieve Internet Access acros the district from our central point of presence.	\$288,000.00	Yes	Yes	Yes	Yes	2409
Through a grant and partnership with Auburn Univirsity, select students at oachapoka High School recieved netbooks with Internet Access in the Fall of 2010. Thes netbooks are part of a project to assit with increasing the number of students that go to college from this school.	\$30,000.00	Yes	Yes	No	Yes	3403
ee county is considering makeing Mobile Learning Devices available for all ee County Students to allow for anywhere/anytime access to learning and online classroom content.	\$200,000.00	Yes	Yes	No	Yes	3408
Jpgrades are needed to our older Distance Learning Equipment that has been in place for over 5 years in all four High Schools.	\$280,000.00	Yes	Yes	No	Yes	3409
Cellular and Data Phone Service for Administrators and District Staff to allow or ongoing communication throughout the county.	\$36,000.00	Yes	Yes	No	Yes	3429

```
Discount $15,000.00
Amount
igible for
Discount:
        Enter 65%
expected
count %:
        Funding $9,750.00
mitment
Request
Amount:
        l amount $5,250.00
consible:
        Note: NA
        ion Step 1430
        Discount $80,000.00
        Amount
igible for
Discount:
Enter 65%
        expected
ount %:
        Funding $52,000.00
        mitment
Request
Amount:
        amount $28,000.00
ponsible:
           Note: NA
        tion Step 1517
        Discount $70,000.00
Amount
igible for
Discount:
        Enter 65%
expected
count %:
        Funding $45,500.00
mitment
Request
Amount:
        l amount $24,500.00
consible:
           Note: NA
        tion Step 1537
        Discount $30,000.00
        Amount
gible for
Discount:
          Enter 65%
  expected discount %:
Funding $19,500.00
Commitment
       Request
Amount:
Total amount $10,500.00 responsible:
Note: NA
  Action Step 1544
Pre-Discount $20,000.00
Amount
Eligible for
Discount:
 Enter 65% expected discount %:
Funding $13,000.00
Commitment
       Request
Amount:
Total amount $7,000.00 responsible:
           Note: NA
  Action Step 1552
Pre-Discount $30,000.00
Amount
Eligible for
Discount:
 Enter 65%
expected
discount %:
Funding $19,500.00
Commitment
       Request
Amount:
Total amount $10,500.00 responsible:
           Note: NA
Action Step 1558
ID: 1558
Pre-Discount $100,000.00
Amount
Eligible for
Discount:
 Enter 65%
expected
discount %:
Funding $65,000.00
Commitment
Request
Amount:
```

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Total amount \$35,000.00 responsible: Note: NA Action Step 1563 Pre-Discount \$160,000.00 Amount Eligible for Discount: Enter 65% expected discount %: Funding \$104,000.00 Commitment Request Amount: Total amount \$56,000.00 responsible: Note: NA Action Step 1564
ID: 1564
Pre-Discount \$20,000.00
Amount
Eligible for
Discount: Enter 65% expected discount %: Funding \$13,000.00 Commitment Request Amount: Total amount \$7,000.00 responsible: Note: NA Action Step 1D: 2409 Pre-Discount \$288,000.00 Amount Eligible for Discount: Enter 65% expected discount %: Funding \$187,200.00 Commitment Request Amount: Total amount \$100,800.00 responsible: Note: NA Action Step 1567
ID: 1567
Pre-Discount \$50,000.00
Amount
Eligible for
Discount: Enter 65% expected discount %: Funding \$32,500.00 Commitment Request Amount: Total amount \$17,500.00 responsible: Note: NA

E-Rate Consortium Participation

Describe the services provided by the consortium:

Briefly describe where the services provided are covered in this technology plan:

50 Meg of Internet Access is provided to our WAN. This is used for dedicated Internet Access for all of our schools

In Goal 4, Objective 1 we discussed the need for additional Internet Access for high bandwidth video content for our large student population.

Computer Inventory Data

Computer	IIIVCIII		Jai	u																		
	Count of Computers in Schools						High Speed Internet Connected						Count of Aged Computers			Count of Classrooms wi computers indicated						
School/Location	Classroom	Library	Labs	Other	Total Student Use	Admin	Classroom	Library	Lab	Other	Total Student Use	Admin	0 thru 12 Months	13 thru 36 Months	37 thru 60 Months	Total Rooms	0 1	1 2	2 3	3 2	15+	
Lee County BOE	o	0	36	0	36	48	0	0	36	0	36	50	3	31	50	0	Т	0	0	0 (0 0	
Loachapoka Elementary School	108	11	20	9	148	8	108	11	20	9	148	8	50	24	70	27	0	2	2 1	13 8	3 2	
Loachapoka High School	63	38	100	2	203	7	63	38	100	2	203	7	200	10	0	22	Τ	2	9	1 2	2 8	
Beauregard High School	114	25	51	0	190	11	114	25	51	0	190	11	3	18	180	49	0 2	<u>2</u> 9 1	12	2 2	2 4	
Beulah High School	89	28	75	2	194	11	75	28	89	2	194	11	35	42	128	49	3	34	6	2 () 7	
Sanford Middle School	117	5	130	0	252	24	117	5	130	0	252	24	12	54	210	46	T	6 2	20 1	15 2	2 3	
Beulah Elementary School	100	20	26	2	148	9	100	20	26	2	148	9	6	50	103	49	0	3 4	15	0 0) 1	
Smiths Station Elementary School	132	42	40	8	222	10	132	42	40	8	222	10	20	44	167	61	Τ	5 4	40 1	12 2	2 2	
Smiths Station Primary School	132	14	35	10	191	7	101	14	35	9	159	7	36	63	99	55	Ι	3 4	49	0 1	1 2	
																	Т	Т	Т	Т	Т	

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Beauregard Elementary School	155	15	57	16	243	9	155	15	57	16	243	9	80	57	115	70	8	21	38) 3
Wacoochee Junior High School	210	27	30	7	274	10	210	27	30	7	274	8	30	40	204	48	5	23	5 8	3 7
Smiths Station Intermediate	129	18	31	13	191	13	129	18	31	13	191	13	10	70	134	65	9	49	3	3
Smith High School	155	60	224	9	448	23	155	60	224	9	448	23	30	245	196	107	96	5	0 0	6

Handheld Computers

School Name	Classroom	Admin (Other
Lee County BOE	0	10	0
Loachapoka Elementary School	26	1	0
Loachapoka High School	0	2	0
Beauregard High School	0	2	0
Beulah High School	0	2	0
Sanford Middle School	0	2	0
Beulah Elementary School	0	2	0
Smiths Station Elementary School	0	2	0
Smiths Station Primary School	0	2	0
Beauregard Elementary School	68	2	0
Wacoochee Junior High School	0	2	0
Smiths Station Intermediate	0	2	0
Smith High School	0	5	0

Technology Planning Team

First Name	Last Name	School/Organization			
Judy	Barber	Lee County BOE			
Richard	Battles	Lee County BOE			
Eddie	Clark	Lee County BOE			
David	Darnell	Beulah Elementary			
Carol	Drury	Smiths Station Elementary School			
Jeff	Gollotte	Lee County BOE			
Glen	Granberry	Lee County BOE			
Michael	Hollingsworth	Auburn University			
Veronica	Jackson	Smiths Station High School			
Angela	Smith	Sanford Middle School			
Karen	Winn	Lee County BOE			

Technology Support Personnel

Teaminings Support i disamini					
Technology Integration Support and Technical Personnel					
Describe the Instructional Technology Support provided:	We curently do not have a full time instructional technology support staff member				
Technology Instruction Support Persons (FTE):	0				
Describe the duties of the Technical Support personnel (briefly):	Our technical support staff maintain software, hardware, and network equipment for all faculty and student needs.				
Technical Support:	7				

LEA Submission

This document serves as the official submission of our school system's Technology Plan for School FY 2010-2011 and E-Rate FY July 1, 2011 through June 30, 2012. We certify that the information included in the plan meets the Technology Plan component required for the E-Rate program (listed below) and understand that the technology plan must be updated annually to meet E-Rate requirements and to maintain current technology planning information.

To qualify as an approved Technology Plan for a Universal Service discount, the plan must meet the following five criteria that are core elements of successful school and library technology initiatives:

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 The plan must establish clear goals and a realistic strategy for using telecommunications and information technology to improve education or library services;

- 2. The plan must have a professional development strategy to ensure that staff know how to use these new technologies to improve education or library services;
- 3. The plan must include an assessment of the telecommunication services, hardware, software, and other services that will be needed to improve education or library services;
- 4. The plan must provide for a sufficient budget to acquire and support the non-discounted elements of the plan: the hardware, software, professional development, and other services that will be needed to implement the strategy; and
- 5. The plan must include an evaluation process that enables the school or library to monitor progress toward the specified goals and make mid-course corrections in response to new developments and opportunities as they arise.

We understand that to comply with item 5 in the list above we may either make changes during the annual update period due in September of each year or request for an official amendment if changes are necessary prior to the update requirement.

We certify to the best of our knowledge and belief that the data in the online submission is true and correct, that the filing of the Online Technology Plan has been duly authorized by the governing body of the school system. This technology plan consists of three separate sections (Technology Plan, Detail, and Inventory) and any submitted attachments.

We also recognize that data submitted in the Inventory Section will be used in our School and System Report Card. (See the Inventory Section of this technology plan)

Superintendent	Signature	Date	
Technology Coordinator	Signature	Date	
Financial Officer	Signature	Date	

Mail to: Alabama Department of Education, Office of Technology Initiatives, 50 N. Ripley Street, 5351 Gordon Persons Building, Montgomery, AL 36104

Submittal Status

 LEA Status
 Modified By
 Modified

 Updates Complete Ready for Level 1
 Glen Granberry
 9/15/2010 10:13 AM

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